



Town of Garrett Park

Incorporated 1898

To: Mayor and Town Council
From: Gene Swearingen
Subject: Monthly Manager's Report
Date: June 12, 2017

BUDGET REPORT

Through May, the budget remains within overall projections.

Revenues: Local Income Taxes remain below estimates, however, neither May nor June receipts have been received. Based on past years those two amounts should bring the total to near projections.

Expenses: At 92% of the fiscal year, all expense categories remain within budget.

Manager's Report: Bids for the sidewalk repair work were received in May. We are preparing a contract for the selected vendor.

Nine new trees were planted by the Town crew over the past two weeks. The trees were selected and located by the Arboretum Committee.